

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	98.17 %	98.18 %	7	96.48 %	58	63	
% of Funds Disbursed	92.04 %	92.80 %	7	89.00 %	58	60	
Leveraging Ratio for Rental Activities	3.15	3.15	7	4.81	40	35	
% of Completed Rental Disbursements to All Rental Commitments***	88.57 %	93.90 %	10	83.25 %	25	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.67 %	83.55 %	8	70.99 %	62	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.65 %	83.57 %	10	81.75 %	31	31	
% of 0-30% AMI Renters to All Renters***	45.25 %	47.56 %	9	45.84 %	47	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.46 %	1	96.12 %	100	100	
Overall Ranking:			In State: 9 / 12		Nationally: 62 61		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,658	\$18,546		\$27,889	179 Units	31.70 %	
Homebuyer Unit	\$27,366	\$15,203		\$15,632	158 Units	28.00 %	
Homeowner-Rehab Unit	\$37,610	\$15,487		\$21,037	58 Units	10.30 %	
TBRA Unit	\$4,251	\$2,105		\$3,206	170 Units	30.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,498	\$88,133	\$39,938
State:*	\$66,084	\$76,557	\$19,666
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	87.7	89.2	89.7	84.8
Black/African American:	7.8	3.8	8.6	10.9
Asian:	0.0	0.0	0.0	4.3
American Indian/Alaska Native:	0.6	0.0	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.7	5.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	69.8	37.3	55.2	10.9
2 Persons:	13.4	30.4	19.0	17.4
3 Persons:	11.2	15.8	13.8	26.1
4 Persons:	2.8	9.5	6.9	32.6
5 Persons:	1.7	3.2	1.7	8.7
6 Persons:	0.6	1.3	1.7	0.0
7 Persons:	0.6	2.5	1.7	0.0
8 or more Persons:	0.0	0.0	0.0	4.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	73.2	36.1	36.2	8.7
Elderly:	2.2	5.1	29.3	10.9
Related/Single Parent:	19.0	21.5	12.1	52.2
Related/Two Parent:	2.8	21.5	19.0	19.6
Other:	2.8	15.8	3.4	8.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.6	0.0 [#]
HOME TBRA:	1.1	
Other:	3.4	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bloomington State: IN Group Rank: 62
 (Percentile)
 State Rank: 9 / 12 PJs Overall Rank: 61
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	88.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	82.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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